SATAKUNNAN SAIRAANHOITOPIIRI
-kumppanuudella terveyttä ja toimintakykyä-

HOSPITAL DISTRICT VALUES

Respecting the patient/customer, skilled and effective care and good service

Caring for personnel

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GENERAL INFORMATION

Working in cooperation with health services and social services, the Satakunta Hospital District offers specialized medical care services for the 231 000 residents of its 23 member municipalities. The largest owner-municipality in terms of number of residents is the city of Pori (approx. 82 787 residents) and the smallest is Siikainen (approx. 1 677residents).

The hospitals are located in Pori, Rauma and Harjavalta. Psychiatric services are available in the hospital municipalities and also in Kankaanpää, Eura and Huittinen. Approximately 590 beds are in use. Social services include the Antinkartano Mansion Training Centre in Ulvila. Work training centres are located in Eura, Harjavalta, Huittinen, Kankaanpää and Ulvila.

Exceptionally demanding specialized care services are purchased, most commonly from TYKS, HUS, and Orton.

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-kumppanuudella terveyttä ja toimintakykyä-

SERVICES AND FINANCE

Hospital district services for its member municipalities and other quarters are financed by charges for services (approx. 90 % of income). Income from customer payments will decrease in connection with the planned decrease in bed unit care (- 3,4 %).

Other sources of income are different types of compensation fees, the sale of other services, contributions and funds from different projects.

Other special payments are billed separately from the municipalities. In 2008 they were 12,90 euros/resident. Exceptionally demanding specialized-level care services are “billed through” from the member municipalities.

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-kumppanuudella terveyttä ja toimintakykyä-

FIGURES M€/NUMBERS

	Budget realization 2007	Budget realization 2008	Budget Realization 2009
Operational income, of which	**210,08**	**224,54**	**266,70**
- sales income	198,59	213,38	252,06
- income from payments	7,97	8,06	10,38
- other income	3,52	3,10	4,26
Operational costs, of which	**204,12**	**215,32**	**248,32**
- personnel costs	127,37	134,07	154,20
- materials	39,28	39,45	44,01
- purchases of services	35,14	39,11	45,77
- other costs	2,33	2,69	6,80
Accounting period balance	**- 2,63**	**+ 0,06**	**+ 6,80**

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-kumppanuudella terveyttä ja toimintakykyä-

FIGURES M€/NUMBERS

Operational figures	**NUMBERS Realization 2009**	**NUMBERS Budget 2010**
Days of care	192 801	183 305
Periods of care	34 170	31 266
Visits	314 427	319 297

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DEVELOPMENT ACTIVITIES

- Information-based directing of social and health care services and cooperation in Satakunta and Southwest Finland
- Developing health care logistics cooperation in Southwest Finland area
- Developing an electronic documentation of care services and user management

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-kumppanuudella terveyttä ja toimintakykyä-

Provincial development projects

- Regional discharge model ALKU
- A networking project for Autism experts (AUNE)
- Whole Life at Home (KeK)
- Patient and medication safety
- “RENOVATION” project

Internal development activities

- Employee well-being
- Customer-originated processes
- Patient safety

Ongoing building projects/ II stage

- Logistics Centre Pori
- Satakunta Central Hospital: K0-project, renovation and expansion of K0 regional duty

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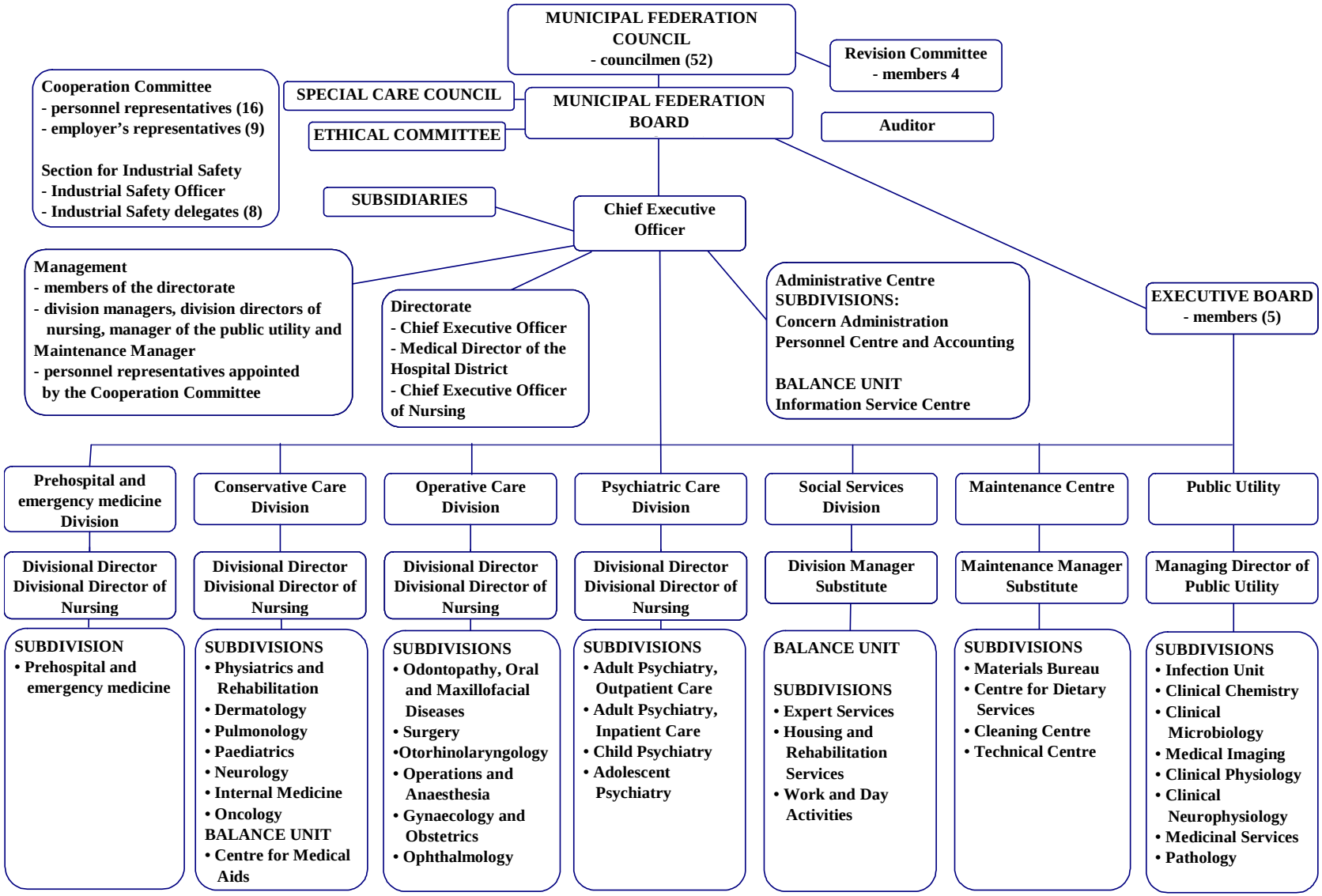
-kumppanuudella terveyttä ja toimintakykyä-

PERSONNEL (permanent and substitutes)

	2008	2009
Physicians	292	294
Nurses	1 602	1 629
Other care personnel	318	578
Institution maintenance personnel	293	306
Other personnel	426	480
Maintenance	228	229
Administration and development activities	104	122
TOTAL	3 263	3 638

In 2009 social services are included

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